

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	<b>Name of the College/Institute:</b> Mahatma Gandhi Mission's Institute of Management Studies & Research <b>Code:</b> MB3105 <b>Stream:</b> MBA <b>Year:</b> 2026-27 <b>Location:</b> MGM Educational Campus, Sector - 1, Kamothe, Navi Mumbai - 410209				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	129904	19096	149000
	Fee for Academic Year 2024-25	Approved	118341	17159	135500
	Fee for Academic Year 2023-24	Approved	108360	12462	120822
	Fee for Academic Year 2022-23	No Upward Revision	129465	15535	145000
	Fee for Academic Year 2021-22	Approved	129465	15535	145000
	Fee for Academic Year 2020-21	Approved	119928	13072	133000
	Fee for Academic Year 2019-20	Approved	113121	11879	125000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 167746</b>			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8465919	70549
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1270500	10588
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>9736419</b>	<b>81137</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	5000231	41669
4.2.1	a) Less income	259099	2159
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>14477551</b>	<b>120646</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (434327) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>14477551</b>	<b>120646</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1447755	12065
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	217163	1810
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	585000	4875
	Usage charge for building - <b>Second Shift</b> Rs. 2438 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	933508	7779
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>17660977</b>	<b>147175</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(112+4+0+0+3+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	119	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>147175</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>147175</b>	

4.10	Development fee (10% of 4.9.1)	14718
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>161893</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(4415) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4415 Ph.D Holder - 50% - Add = 1472 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 294 Placement of students - 55% - Add = 736	6917
4.10.3	Total Development Fee (4.10 + 4.10.2-(21635)) or Limited 15% of Tuition Fee(4.9.1- (22076)) whichever is less.	21635
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>168810</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
Sr No	Income Head	Amount
1	Fine and Penalties	360
2	L.C. (Leaving Certificate) Fees Income	10600
3	ID Card Fees	200
4	Admission Cancellation Fees	79614
5	Admission / Application Form Fees	68000
6	All Receipts other than above under whatsoever head collected	100325
<b>Total</b>		<b>259099</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College /Institute** MB3105 - Mahatma Gandhi Mission's Institute of Management Studies & Research

**Address** MGM Educational Campus, Sector - 1, Kamothe, Navi Mumbai - 410209

## Online fee approval proposal for academic year 2026-27

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(i) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts. The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
7	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

**Expenses Documents**

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

**Income Documents**

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

**Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C) \times A + C \times (A/2) - D \times A$	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	1638189	0	0	0	1638189	409547	1228642	409547	0	0	0	0
2	Books View	25	18559	0	41218	0	59777	9792	49985	9792	0	0	0	0
3	FURNITURE View	15	2133275	0	21756	0	2155031	321623	1833408	321623	0	0	0	0
4	MACHINERY View	15	1272433	0	22420	0	1294853	192546	1102307	192546	0	0	0	0
Total			5062456	0	85394	0	5147850	933508	4214342	933508	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

Name of the Trust/ Society	MAHATMA GANDHI MISSION NANDED		
Address	12 BHAGYNAGAR	Pin Code	431605
District	Nanded	Taluka	Nanded
Telephone STD Code	2462	Telephone No.	0246222999
Mobile Number of Authorize Person to whom the communication can be sent.	9850455553	Whatsapp No.	9850455553
E-mail ID	director@mngmcen.ac.in	Trust Website	www.themngmgroup.com
Registration No. of the Trust	Maharashtra/74-82-20/12/1982	Year of Establishment of the Trust	1982
Registration Date	20-12-1982	Trust PAN No.	AAATM4256E
Trust TAN No.	NSKM03722F	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI. KAMALKISHORE KADAM	PRESIDENT/CHAIRMAN	ACOPK7922K	ENGINEER	NO				
2	SHRI. PANDURANG MADHAVRAO JADHAV	VICE PRESIDENT	AESPJ8760J	DOCTOR	NO				
3	SHRI.ANKUSHKUMAR NANASAHEB KADAM	SECRETARY	ABPPK6586P	ENGINEER	NO				
4	SHRI. SUDHIRCHANDRA NANASAHEB KADAM	TREASURER	AFFPK5873D	DOCTOR	NO				
5	SHRI. UJJWAL NANASAHEB KADAM	MEMBER OF THE TRUST	AARPK7543D	ENGINEER	NO				
6	SHRI. NITIN NANASAHEB KADAM	MEMBER OF THE TRUST	AAGPK3480L	DOCTOR	NO				
7	SHRI. AMARDEEP KAMALKISHOR KADAM	MEMBER OF THE TRUST	ALTPK8993L	BUSINESS	NO				

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	MGM MEDICAL CENTRE & RESEARCH INSTITUTE	AURANGABAD	0	1997	HOSPITAL	NEDU	OWNED
2	NON FRA	MGM MEDICAL COLLEGE	AURANGABAD	0	1990	MEDICAL	EDU	OWNED
3	NON FRA	MGM CLOVER DALE FIRST STEP SCHOOL (ENGLISH MEDIUM)	AURANGABAD	0	2005	KG ENGLISH SCHOOL	EDU	OWNED
4	NON FRA	MGM COLLEGE OF FINE ARTS	AURANGABAD	0	2003	FINE ART & APPLIED ART	EDU	OWNED
5	NON FRA	MGM EDUCATION UNLIMITED	AURANGABAD	0	2010	COURSES	EDU	OWNED
6	NON FRA	MGM INSTITUTE OF COMPETITIVE EXAMINATIONS	AURANGABAD	0	2016	COMPETITIVE	EDU	OWNED
7	NON FRA	MGM CLOVER DALE HIGH SCHOOL (ENGLISH MEDIUM) (NON-AIDED)	AURANGABAD	0	2003	ENGLISH SCHOOL	EDU	OWNED
8	FRA	MAHATMA GANDHI MISSIONS COLLEGE OF ENGG., HINGOLI RD, NANDED, NANDED, TALUKA- NANDED	NEAR AIR PORT, HINGOLI ROAD NANDED 431605	EN2127	1984	ENGG, ME	EDU	OWNED
9	FRA	MAHATMA GANDHI MISSIONS COLLEGE OF PHYSIOTHERAPY, NAVI MUMBAI, NAVI MUMBAI, TALUKA- THANE	MGM SUPER SPECIALITY HOSPITAL, PLOT NO 46, SECTOR-01, VASHI, NAVI MUMBAI THANE 410209	PT0003	2003	MPT, PT	EDU	OWNED
10	FRA	MGM NURSING COLLEGE, KAMOTHE, NAVI MUMBAI, NAVI MUMBAI, TALUKA- THANE	MGM SUPERIALITY HOSPITAL, PLOT NO 46, SECTOR-30, VASHI, NAVI MUMBAI THANE 410209	BSCN0004	2003	BSCN	EDU	OWNED
11	FRA	MGM'S FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION, NAVI MUMBAI, TALUKA- PANVEL	SECTOR-1, PLOT NO 1 & 2, MGM CAMPUS, KAMOTHE, NAVI MUMBAI-410209 PANVEL 0	RGNM0089	1992	NURSING	EDU	OWNED
12	FRA	MAHATMA GANDHI MISSIONS LAW COLLEGE, NERUL, TALUKA- THANE	PHASE - II, SECTOR 8, NERUL, NAVI MUMBAI THANE 0	LLB3035	2006	LAW	EDU	OWNED
13	FRA	MAHATMA GANDHI MISSION'S INSTITUTE OF MANAGEMENT STUDIES & RESEARCH, RAIGAD, TALUKA- PANVEL	MGM EDUCATIONAL CAMPUS, SECTOR - 1, KAMOTHE, NAVI MUMBAI - 410209 PANVEL 410209	MB3105	1994	MBA	EDU	OWNED
14	FRA	MAHATMA GANDHI MISSIONS DENTAL COLLEGE, NAVI MUMBAI, NAVI MUMBAI, TALUKA- PANVEL	PLOT NO. 1 & 2, SECTOR-1, KAMOTHE, NAVI MUMBAI PANVEL 410209	BDS0013	2003	BDS, BDS PG	EDU	OWNED
15	FRA	M.G.M.'S COLLEGE OF ENGINEERING AND TECHNOLOGY, KAMOTHE, NAVI MUMBAI, NAVI MUMBAI, TALUKA- PANVEL	MGM CAMPUS, SECTOR-1, PLOT 1 & 2 KAMOTHE, NAVI MUMBAI 410209 PANVEL 410209	EN3175	1986	ENGG, ME	EDU	OWNED
16	FRA	MGM'S POLYTECHNIC , AURANGABAD, AURANGABAD, TALUKA- AURANGABAD	MGM POLYTECHNIC, N-6, CIDCO, AURANGABAD, AURANGABAD 431003	PL2291	2009	DIPLOMA	EDU	OWNED
17	FRA	MGM INSTITUTE OF PHYSIOTHERAPY, AURANGABAD, AURANGABAD, TALUKA- CHHATRAPATI SAMBHAJI NAGAR	MGM CAMPUS, N-6, CIDCO, AURANGABAD - 431003 CHHATRAPATI SAMBHAJI NAGAR 431003	PT0008	2006	MPT, PT	EDU	OWNED
18	FRA	MGM NANASAHEB KADAM COLLEGE OF AGRICULTURE, TALUKA- CHHATRAPATI SAMBHAJI NAGAR	GUT NO. 281, MGM HILLS, GANDHELI, CHHATRAPATI SAMBHAJI NAGAR, TQ. CHHATRAPATI SAMBHAJI NAGAR, DIST. CHHATRAPATI SAMBHAJI NAGAR CHHATRAPATI SAMBHAJI NAGAR 431009	BSCA11273	2012	BIOT, BSCA, FOODT	EDU	OWNED
19	FRA	MGM NANNED'S MOTHER TERESA COLLEGE OF NURSING, AURANGABAD, AURANGABAD, TALUKA- CHHATRAPATI SAMBHAJI NAGAR	MGM CAMPUS, N-6 CIDCO, AURANGABAD-431003 CHHATRAPATI SAMBHAJI NAGAR 431003	BSCN0026	2007	BSCN, MSC, PBCN	EDU	OWNED
20	FRA	MAHATMA GANDHI MISSION'S INSTITUTE OF MANAGEMENT, AURANGABAD, AURANGABAD, TALUKA- AURANGABAD	MGM CAMPUS, N-6, CIDCO, AURANGABAD AURANGABAD 431003	MB2101	1994	MBA	EDU	OWNED
21	FRA	MGM'S INSTITUTE OF NURSING INSTITUTE, AURANGABAD, TALUKA- AURANGABAD	MGM CAMPUS, N-6 CIDCO, AURANGABAD-431003 AURANGABAD 431003	RANM0368	1994	NURSING	EDU	OWNED
22	FRA	MGM COLLEGE OF AGRICULTURE BIOTECHNOLOGY, GANDHELI, AURANGABAD, TALUKA- AURANGABAD	TRUST OFFICE MGM CAMPUS, N-6, CIDCO, AURANGABAD AURANGABAD 431003	BIOT19186	2004	BIOTECHNOLOGY	EDU	OWNED
23	FRA	MGM COLLEGE OF FOOD TECHNOLOGY, TALUKA- AURANGABAD	GUT NO 281 BHAGYODAY NAGAR PARDARI CHINCHILI ROAD MGM HILLS AURANGABAD M.S., AURANGABAD, AURANGABAD AURANGABAD 431007	FOODT16179	2008	FOOD TECHNOLOGY	EDU	OWNED
24	NON FRA	MGM KRISHI VIDYAN KENDRA	AURANGABAD	0	2011	AGRI	EDU	OWNED
25	NON FRA	MGM JUNIOR COLLEGE OF EDUCATION, (ENGLISH MEDIUM)	AURANGABAD	0	2001	XI XII	EDU	OWNED
26	NON FRA	MGM INSTITUTE OF HOTEL MANAGEMENT	AURANGABAD	0	2018	HOTEL MANAGEMENT	EDU	OWNED
27	NON FRA	MGM COLLEGE OF JOURNALISM	AURANGABAD	0	1993	BJ & MEDIA SCIENCE	EDU	OWNED
28	NON FRA	MGM INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY	AURANGABAD	0	2006	HOTEL MANAGEMENT	EDU	OWNED
29	NON FRA	MGM INSTITUTE OF FASHION DESIGNING	AURANGABAD	0	2011	FASHION DESIGNING	EDU	OWNED

30	NON FRA	MGM HOSTEL,	AURANGABAD	0	1989	HOSTEL	NEDU	OWNED
31	NON FRA	MGM INSTITUTE OF BIOSCIENCE & TECHNOLOGY,	AURANGABAD	0	2003	BIO TECH EDUCATION	EDU	OWNED
32	NON FRA	MGM'S MGM MEDICAL COLLEGE HOSPITAL, AJABNAGAR	AURANGABAD	0	1987	HOSPITAL	NEDU	OWNED
33	NON FRA	MGM MEDICAL COLLEGE HOSPITAL, CIDCO	AURANGABAD	0	1989	MEDICAL HOSPITAL	NEDU	OWNED
34	NON FRA	MGM'S GOLF CLUB, PADEGAON,	AURANGABAD	0	2012	BSC	EDU	OWNED
35	NON FRA	MGM DR. G. Y. PATHRIKAR COLLEGE OF COMPUTER SCIENCE & INFO. TEC.	AURANGABAD	0	2001	BCS	EDU	OWNED
36	NON FRA	MGM INSTITUTE OF INDIAN & FOREIGN LANGUAGES & COM	AURANGABAD	0	2005	LANGUAGES COURSE	EDU	OWNED
37	NON FRA	MGM HOSTEL (MGM CAMPUS), KAMOTHE	NAVI MUMBAI	0	1994	HOSTEL	NEDU	OWNED
38	FRA	M.G.M.'S JAWAHARLAL NEHRU ENGINEERING COLLEGE, AURANGABAD,AURANGABAD, TALUKA- AURANGABAD	MGM CAMPUS,N-6,CIDCO,AURANGABAD (MS)-431003 AURANGABAD 431003	EN2132	1983	ENGINEERING	EDU	OWNED
39	NON FRA	MGM COLLEGE OF ENGINEERING & TECHNOLOGY, NOIDA, (U.P.)	NOIDA, (U.P.)	0	2000	ENGINEERING	EDU	OWNED
40	NON FRA	MGM MGM SCHOOL LIMBGAON, LIMBGAON,	NANDED	0	2017	SCHOOL	EDU	OWNED
41	NON FRA	MGM AYURVEDIC HOSPITAL, LIMBGAON,	NANDED	0	2018	MEDICAL HOSPITAL	NEDU	OWNED
42	NON FRA	MGM COLLEGE OF LIBRARY AND INFORMATION SCIENCE,	NANDED	0	2002	COLLEGE	EDU	OWNED
43	NON FRA	MGM COLLEGE OF JOURNALISM AND MEDIA SCIENCE,	NANDED	0	2002	COLLEGE	EDU	OWNED
44	NON FRA	MGM COLLEGE OF FINE ARTS,	NANDED	0	1994	COLLEGE	EDU	OWNED
45	NON FRA	MGM COLLEGE OF COMPUTER SCIENCE & INFO. TECH.,	NANDED	0	2000	BCA, BCS, M SC	EDU	OWNED
46	NON FRA	MGM PERSONALITY & PLACEMENT CELL, KAMOTHE	NAVI MUMBAI	0	2000	PLACEMENT	NEDU	OWNED
47	NON FRA	MGM SECONDRY SCHOOL,(ENGLISH MEDIUM ) (NON AIDED), NERUL,	NAVI MUMBAI	0	2000	ENGLISH SCHOOL	EDU	OWNED
48	NON FRA	MGM PRIMARY AND SECONDARY SCHOOL, (MCVC) (AIDED), NERUL,	NAVI MUMBAI	0	1993	SCHOOL	EDU	OWNED
49	NON FRA	MGM PRIMARY SCHOOL,ENGLISH MEDIUM, (NON-AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL	EDU	OWNED
50	NON FRA	MGM PRIMARY SCHOOL,ENGLISH MEDIUM,(NON-AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL	EDU	OWNED
51	NON FRA	MGM PRIMARY SCHOOL, (MARATHI MEDIUM) (AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL	EDU	OWNED
52	NON FRA	MGM HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED), NERUL	NAVI MUMBAI	0	2002	SCHOOL	EDU	OWNED
53	NON FRA	MGM JUNIOR COLLEGE SCIENCE, (NON-AIDED), NERUL,	NAVI MUMBAI	0	1991	SCIENCE	EDU	OWNED
54	NON FRA	MGM HIGH SCHOOL (MARATHI MEDIUM) (AIDED), NERUL	NAVI MUMBAI	0	1989	SCHOOL	EDU	OWNED
55	NON FRA	MGM MEDICAL COLLEGE, KAMOTHE	NAVI MUMBAI	0	1989	MEDICAL	EDU	OWNED
56	NON FRA	MGM MEDICAL STORE, VASHI	NAVI MUMBAI	0	1992	STORE	NEDU	OWNED
57	NON FRA	MGM MEDICAL STORE, KAMOTHE	NAVI MUMBAI	0	1989	STORE	NEDU	OWNED
58	NON FRA	MGM MEDICAL STORE, CBD BELAPUR	NAVI MUMBAI	0	1986	STORE	NEDU	OWNED
59	NON FRA	MGM INFOTECH & RESEARCH CENTRE, KAMOTHE	NAVI MUMBAI	0	2001	RESEARCH	EDU	OWNED
60	NON FRA	MGM NEW BOMBAY HOSPITAL, VASHI	NAVI MUMBAI	0	1992	MEDICAL HOSPITAL	NEDU	OWNED
61	NON FRA	MGM MEDICAL COLLEGE HOSPITAL, KALAMBOLI,	NAVI MUMBAI	0	1989	MEDICAL HOSPITAL	NEDU	OWNED
62	NON FRA	MGM MEDICAL COLLEGE HOSPITAL, KAMOTHE	NAVI MUMBAI	0	1994	MEDICAL HOSPITAL	NEDU	OWNED
63	NON FRA	MGM HOSPITAL & RESEARCH CENTRE, CBD BELAPUR	NAVI MUMBAI	0	1986	MEDICAL HOSPITAL	NEDU	OWNED
64	NON FRA	MGM'S GENERAL CUM MULTI SUPER SPECIALTY HOSPITAL	NAVI MUMBAI	0	2000	HOSPITAL	NEDU	OWNED
65	NON FRA	MGM MEDICAL COLLEGE CRECHE,KAMOTHE	NAVI MUMBAI	0	2015	RESEARCH	EDU	OWNED
66	NON FRA	MGM COLLEGE OF COMMERCE	NAVI MUMBAI	0	2005	COLLEGE	EDU	OWNED
67	NON FRA	MGM COLLEGE OF COMPUTER SCIENCE & INFO. TECH	NAVI MUMBAI	0	2001	BCS	EDU	OWNED
68	NON FRA	MGM CAMPUS FOOD, KAMOTHE	NAVI MUMBAI	0	2014	FOOD	NEDU	OWNED
69	NON FRA	MGM BUSINESS MANAGEMENT, KAMOTHE, NAVI MUMBAI	NAVI MUMBAI	0	2005	MBA	EDU	OWNED
70	NON FRA	MGM VIDYA ARANYAM SCHOOL	AURANGABAD	0	2017	SCHOOL	EDU	OWNED
71	NON FRA	MGM THE MGM SCHOOL, MGM GOLF CAMPUS, PADEGAON	AURANGABAD	0	2012	SPORTS	EDU	OWNED
72	NON FRA	MGM SPORTS CLUB & STADIUM	AURANGABAD	0	2012	SPORTS	EDU	OWNED
73	NON FRA	MGM SMT RUKMINIDEVI AUTISM FOUNDATION, AURANGABAD	AURANGABAD	0	2012	AUTISM	EDU	OWNED
74	NON FRA	MGM SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (N-A), WALUJ,	AURANGABAD	0	2007	SCHOOL	EDU	OWNED
75	NON FRA	MGM SANSKAR VIDYALAYA PRIMARY SCHOOL (MARATHI MEDIUM) (N-AI),	AURANGABAD	0	2003	SCHOOL	EDU	OWNED
76	NON FRA	MGM'S SANSKAR VIDYALAYA PRE-PRIMARY SCHOOL (MARATHI MEDIUM) (N-A)	AURANGABAD	0	2003	SCHOOL	EDU	OWNED
77	NON FRA	MGM SANSKAR JUNIOR COLLEGE	AURANGABAD	0	2013	COLLEGE	EDU	OWNED
78	NON FRA	MGM SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED)	AURANGABAD	0	2003	SCHOOL	EDU	OWNED
79	NON FRA	MGM'S SANGEET ACADEMY	AURANGABAD	0	1994	DRAMA	EDU	OWNED
80	NON FRA	MGM NATUROPATHY CENTRE	AURANGABAD	0	2002	MEDICAL	NEDU	OWNED
81	NON FRA	MGM MEDICAL STORE	AURANGABAD	0	2001	MEDICAL	NEDU	OWNED



**Form A1**

Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2025	0	2025
Cost(Amount. in Rs.)	19164178	0	19164178
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2025	0	2025
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No	If yes, Amount Received for the Financial Year - 0
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.</b>			

**FORM B- Information of Institutes**

**Institute Information**

Directorate Code	MB3105	Year of Establishment	1994
Address	MGM Educational Campus, Sector - 1, Kamothe, Navi Mumbai - 410209		
Village	PANVEL	PIN Code	410209
District	Raigad	Taluka	Panvel
Telephone STD Code	022	Telephone No.	27433002
Mobile Number	9819068959	WhatsApp Number	9819068959
Official Email id to receive and send official communication	mgm_imsr@yahoo.com	Alternate E-Mail	mgimsr.director
Institute Website	www.mgmimsr.org	Institute TAN No.	MUMM249001
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link google.com/maps/place/Mahatma+Gandhi+Mission's+Institute+of+Management+Studies+and+Research+Best+school+in+Navi+Mumbai/data=!4m2!3m1!1s0x0:0xd90ed349ae17f602?sa=X&ved=1t:2428&icx=111	Institute website link displaying fees to be charged by the institute	https://www.mg
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	Dr.Ashwini Arte	Person duly authorised in terms of section 2 (1) of the Act	kamalkishor ka President Mol

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	IDBI BANK LTD	0183104000108249	CBD BELAPUR

**Institute Stream Details**

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MBA	1994	Yes	<a href="#">View</a>	Yes	<a href="#">View</a>

**Institute Courses Master**

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MMS-M. M. S.	1994	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 24-07-2024 <a href="#">View</a>	All India Council for Technical Education (AICTE)	Continue	2024-25 / 04-04-2024 <a href="#">View</a>

### Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	MBA	
Course Code	MMS	
Duration	2	
2024-25	SI	60
	LE	0
	MQ	58
	DSY	0
	IQ	0
	EWS	0
	TFWS	1
	NRI	0
	JS	0
	TS	0
	RS	0
<b>Total</b>	<b>59</b>	
2023-24	SI	60
	LE	0
	MQ	54
	DSY	4
	IQ	0
	EWS	3
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
<b>Total</b>	<b>64</b>	
2022-23	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
<b>Total</b>	<b>0</b>	
2021-22	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
<b>Total</b>	<b>0</b>	
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
<b>Total</b>	<b>0</b>	
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	TFWS	0

	NRI	0
	JS	0
	TS	0
	RS	0
	<b>Total</b>	0
Total Intake		243

**Institute Accreditation Details**

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	A (30) Date of declration: 09-11-2023 NAAC Certificate: <a href="#">View</a>	N (0)	50	55%	2

**Details of Transactions with Related Party for the FY 2024-2025**

<b>Sr. No.</b>	<b>Name of the Related Trustee</b>	<b>Expense Head</b>	<b>Name of the party</b>	<b>Nature of Transaction</b>	<b>Amount in Rs.</b>
1	INTERNAL COMPANY	Admission published in the Newspaper/ Social Media	YESHWANT GRAPHICS	ADVERTISEMENT	58061
<b>Total</b>					<b>58061</b>

**Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.**

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	MBA	2024-25	Open / Institute Level	Male	SHINDE SUMIT SAMBHAJI	<a href="#">View</a>	135625
2	MBA	2024-25	Open / Institute Level	Female	JAGTAP SEJAL RAJKUMAR	<a href="#">View</a>	135625
3	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	BILLAWA ARYAN ASHOK	<a href="#">View</a>	17284
4	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	CHAVAN PRIYANKA BALASO	<a href="#">View</a>	17284
5	MBA	2024-25	OBC/EBC/EWS/SEBC	Female	CHAVAN PRIYANKA BALASO	<a href="#">View</a>	17284
6	MBA	2024-25	SC/ST	Female	JAGTAP NUTAN SANDIPAN	<a href="#">View</a>	125
7	MBA	2024-25	SC/ST	Male	ARWEL TRUSHANK GAUTAM	<a href="#">View</a>	125
8	MBA	2023-24	OBC/EBC/EWS/SEBC	Female	PAWAR SIMRAN SURESH	<a href="#">View</a>	12587
9	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Female	PAWAR SIMRAN SURESH	<a href="#">View</a>	12587
10	MBA	2024-25	OBC/EBC/EWS/SEBC	Male	AHER PRATHAMESH RAJU	<a href="#">View</a>	76455
11	MBA	2023-24	OBC/EBC/EWS/SEBC	Male	RAUT PRASAD ARUN	<a href="#">View</a>	66767
12	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Male	PARADKAR SHANTARAM UDAY	<a href="#">View</a>	12587
13	MBA	2023-24	SC/ST	Male	GAIKWAD DEEPAJ BHAGWAN	<a href="#">View</a>	125
14	MBA	2023-24	SC/ST	Female	KAMBLE PRIYANKA SANJAY	<a href="#">View</a>	125
15	MBA	2023-24	Open / Institute Level	Male	SHINDE RAHUL PRAKASH	<a href="#">View</a>	120947
16	MBA	2023-24	Open / Institute Level	Female	CHOUDHARY OASIS ANIL	<a href="#">View</a>	120947

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
<b>Liabilities</b>			
1	<b>Salary Payable</b>		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	20187
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	26250	26250
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	<b>Loans Taken</b>		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	<b>Deposits Taken from Students</b>		
3.1	Caution Money	340500	378000
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- others	0	0
4	<b>Fees</b>		
4.1	Fees Receivable from Students	1145263	1107763
4.2	Scholarship Receivable from Govt.	11989298	11297094
<b>Total</b>		<b>1,35,01,311</b>	<b>1,28,29,294</b>

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB3105 - Mahatma Gandhi Mission's Institute of Management Studies & Research
Address	MGM Educational Campus, Sector - 1, Kamothe, Navi Mumbai - 410209

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	18,09,949	18,09,949	0	0	0	0
2	INTEREST ON SAVING BANK ACCOUNT	72,319	72,319	0	0	0	0
3	INTEREST ON FDR	2,52,643	2,52,643	0	0	0	0
4	OTHER MISC .INCOME	32,669	32,669	0	0	0	0
5	TUITION FEES	1,34,73,738	1,34,73,738	0	0	0	0
6	OTHER FEES	2,26,430	2,26,430	0	0	0	0
7	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	2,05,495	2,05,495	0	0	0	0
<b>Total Income</b>		<b>1,60,73,243</b>	<b>1,60,73,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	72,319	<b>Total</b> 72,319	0	0	0	0
2	Interest on FDR	2,52,643	<b>Total</b> 2,52,643	0	0	0	0
3	Fine and Penalties	360	<b>Total</b> 360	0	0	0	0
4	L.C. (Leaving Certificate) Fees Income	10,600	<b>Total</b> 10,600	0	0	0	0
5	ID Card Fees	200	<b>Total</b> 200	0	0	0	0
6	Admission Cancellation Fees	79,614	<b>Total</b> 79,614	0	0	0	0
7	Admission / Application Form Fees	68,000	<b>Total</b> 68,000	0	0	0	0
8	Development Fees <a href="#">Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</a>	18,09,949	<b>Total</b> 18,09,949	0	0	0	0
9	Tuition Fees <a href="#">Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</a>	1,34,73,738	<b>Total</b> 1,34,73,738	0	0	0	0
10	All Receipts other than above under whatsoever head collected	1,00,325	<b>Total</b> 1,00,325	0	0	0	0
11	Deficit - Excess of Expenditure over Income	2,05,495	<b>Total</b> 2,05,495	0	0	0	0
<b>Total Income</b>		<b>1,60,73,243</b>	<b>1,60,73,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	EMPLOYEES COST/SALARY EXPENSES	1,00,72,213	1,00,72,213	0	0	0	0
2	DIRECT & ADMINISTRATIVE EXPENSES	46,64,437	46,64,437	0	0	0	0
3	DEPRECIATION	13,36,593	13,36,593	0	0	0	0
<b>Total Expenses</b>		<b>1,60,73,243</b>	<b>1,60,73,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	51,74,142	Total 51,74,142 Paid 51,72,942 Provision for Unpaid 1,200 Claimed 51,74,142	0	0	0	0
Salary - Teaching Staff	Gratuity provision	17,105	Total 17,105 Paid 0 Provision for Unpaid 17,105 Claimed 17,105	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	1,57,500	Total 1,57,500 Paid 1,44,375 Provision for Unpaid 13,125 Claimed 1,57,500	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	6,300	Total 6,300 Paid 5,775 Provision for Unpaid 525 Claimed 6,300	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	8,090	Total 8,090 Paid 8,090 Provision for Unpaid 0 Claimed 8,090	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	31,02,782	Total 31,02,782 Paid 30,54,545 Provision for Unpaid 48,237 Claimed 31,02,782	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	12,70,500	Total 12,70,500 Claimed 12,70,500	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#">Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</a>	44,000	Total 44,000 Claimed 44,000	0	0	0	0
Affiliation	University Affiliation Fee	1,75,000	Total 1,75,000 Claimed 1,75,000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</a>	28,102	Total 28,102 Claimed 28,102	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	47,595	Total 47,595 Claimed 47,595	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2,15,799	Total 2,15,799 Claimed 2,15,799	0	0	0	0

Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1,69,306	<b>Total</b> 1,69,306 <b>Claimed</b> 1,69,306	0	0	0	0
Audit Fees	Audit Fee - College	1,55,000	<b>Total</b> 1,55,000 <b>Claimed</b> 1,55,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</a>	15,000	<b>Total</b> 15,000 <b>Claimed</b> 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority.</a>	1,48,000	<b>Total</b> 1,48,000 <b>Claimed</b> 1,48,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	1,40,661	<b>Total</b> 1,40,661 <b>Claimed</b> 1,40,661	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	2,228	<b>Total</b> 2,228 <b>Claimed</b> 2,228	0	0	0	0
Expenses related to Students	4. Training & placement expenses	2,14,960	<b>Total</b> 2,14,960 <b>Claimed</b> 2,14,960	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	8,52,808	<b>Total</b> 8,52,808 <b>Claimed</b> 8,52,808	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	6,865	<b>Total</b> 6,865 <b>Claimed</b> 6,865	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	75,000	<b>Total</b> 75,000 <b>Claimed</b> 75,000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	15,475	<b>Total</b> 15,475 <b>Claimed</b> 15,475	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	5,652	<b>Total</b> 5,652 <b>Claimed</b> 5,652	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	16,976	<b>Total</b> 16,976 <b>Claimed</b> 16,976	0	0	0	0
Printing and Stationery	Other stationary	1,82,763	<b>Total</b> 1,82,763 <b>Claimed</b> 1,82,763	0	0	0	0
Establishment Expenses	Electricity	8,66,232	<b>Total</b> 8,66,232 <b>Claimed</b> 8,66,232	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	7,10,268	<b>Total</b> 7,10,268 <b>Claimed</b> 7,10,268	0	0	0	0
Contractual Services	Sweeping and cleaning services	5,60,401	<b>Total</b> 5,60,401 <b>Claimed</b> 5,60,401	0	0	0	0
Contractual Services	Security services	2,50,705	<b>Total</b> 2,50,705 <b>Claimed</b> 2,50,705	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	13,36,593	<b>Total</b> 13,36,593 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,01,435	<b>Total</b> 1,01,435	0	0	0	0

		<b>Claimed</b> 1,01,435				
<b>Total Expenses</b>	1,60,73,243	1,60,73,243	0	0	0	0
<b>Total Claimed Expenses</b>		1,47,36,650				

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Proposal for Academic Year 2026-27

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or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### FORM-C

#### Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Teaching	Teaching	Associate Professor	2	2
3	Teaching	Teaching	Assistant Professor	3	3
4	Non Teaching	Library	Librarian	1	1
5	Non Teaching	Account	Accountant	1	1
6	Non Teaching	Administrative	Administrative Officer	1	1
7	Non Teaching	Administrative	Asst. Administrative Officer	1	1
8	Non Teaching	Library	Assistant Librarian	1	1
9	Non Teaching	Store	Store Keeper	1	1
10	Non Teaching	Administrative	P.A./P.S. to Dean	1	1
11	Non Teaching	Class IV	Peon/Officer Boy	1	1
12	Non Teaching	Administrative	Upper Division Clerk	1	1
13	Non Teaching	Class IV	Head Peon	1	1
<b>Total</b>				<b>16</b>	<b>16</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Mahatma Gandhi Mission's Institute of Management Studies & Research  
Code: MB3105  
Location: MGM Educational Campus, Sector - 1, Kamothe, Navi Mumbai - 410209

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	MBA	Trust	Hospital	Hostel	Non FRA			
1	Teaching	Regular	Not Approved	Yes	ASHWINI RAHUL ARTE	Principal Director	21-07-2003	NA	MBA	0183104000113076 idbi bank ltd	1500864	151000	Bank Transfer	1500864	1500864	0	0	0	0			
2	Teaching	Regular	Not Approved	No	AMRITA SURESH THAKKAR	Associate Professor	20-08-2009	NA	MBA	0183104000110532 idbi bank ltd	852972	36000	Bank Transfer	852972	852972	0	0	0	0			
3	Teaching	Regular	Proposal sent	Yes	MONIKA DEEPAK KHANNA	Associate Professor	01-07-2008	NA	MBA	0183104000112253 idbi bank ltd	847269	44000	Bank Transfer	866414	847269	0	0	0	0			
4	Teaching	Regular	Not Approved	No	MISHA ARVIND JAIN	Assistant Professor	27-03-2023	NA	MBA	0001104000656511 idbi bank ltd	759012	24000	Bank Transfer	759012	759012	0	0	0	0			
5	Teaching	Regular	Proposal sent	Yes	JAMEEL AHMED PATHAN	Assistant Professor	27-06-2023	NA	MBA	0183104000371292 idbi bank ltd	747385	28000	Bank Transfer	747385	747385	0	0	0	0			
6	Teaching	Regular	Not Approved	Yes	ASHWINI NIKHIL AKKI	Assistant Professor	08-07-2024	NA	MBA	0183104000388573 idbi	466640	0	Bank Transfer	466640	466640	0	0	0	0			
7	Administration	Regular	Not Approved	No	REKHA NIKHIL SURYAVANSHI	Administrative Officer	12-07-2003	NA	MBA	0183104000113151 idbi bank ltd	485160	0	Bank Transfer	485160	485160	0	0	0	0			
8	Administration	Regular	Not Approved	No	NEETH D DIXIT	Librarian	20-03-2001	NA	MBA	0183104000112147 idbi bank ltd	485160	0	Bank Transfer	485160	485160	0	0	0	0			
9	Administration	Regular	Not Approved	No	JASVIN VADAKKETHU SAM	Accountant	17-12-2020	NA	MBA	0183104000328869 idbi bank ltd	361392	0	Bank Transfer	361392	361392	0	0	0	0			
10	Administration	Regular	Not Approved	No	SATISH SHALIK MUNDHE	Asst. Administrative Officer	02-05-2019	NA	MBA	0183104000309325 idbi bank ltd	276072	0	Cheque	276072	276072	0	0	0	0			
11	Administration	Regular	Not Approved	No	SUDHIR BHARAT BHOSALES	Assistant Librarian	02-08-2010	NA	MBA	0183104000113021 idbi bank ltd	273372	0	Bank Transfer	273372	273372	0	0	0	0			
12	Administration	Regular	Not Approved	No	SONAL SUNIL PADHYE	Upper Division Clerk	30-07-2012	NA	MBA	0183104000126885 idbi bank ltd	252744	0	Bank Transfer	252744	252744	0	0	0	0			
13	Administration	Regular	Not Approved	No	NARAYAN SAMPAT PAREKAR	Store Keeper	01-03-2023	NA	MBA	0183104000365215 idbi bank ltd	252699	0	Bank Transfer	252699	252699	0	0	0	0			
14	Administration	Regular	Not Approved	No	SANDIP MOHAN KADAM	Head Peon	09-12-2009	NA	MBA	0183104000113212 idbi bank ltd	232170	0	Cheque	232170	232170	0	0	0	0			
15	Administration	Regular	Not Approved	No	PRAKASH PAWAR VITTHAL	Peon/Officer Boy	01-01-2011	NA	MBA	0183104000113199 idbi bank ltd	218076	0	Bank Transfer	218076	218076	0	0	0	0			
16	Administration	Regular	Proposal sent	Yes	SNEHAL RAVINDRA BABAR	P.A./P.S. to Dean	01-08-2024	14-02-2025	MBA	0183104000389426 idbi	162500	0	Bank Transfer	162500	162500	0	0	0	0			
17	Administration	Regular	Not Approved	No	NISHA VASHUDEV KUMBHAR	P.A./P.S. to Dean	01-02-2012	31-05-2024	MBA	0183104000115902 idbi bank ltd	80050	0	Bank Transfer	80050	80050	0	0	0	0			
18	Administration	Regular	Not Approved	No	JANHVI GOPINATH KOLTE	P.A./P.S. to Dean	03-03-2025	NA	MBA	0183104000399760 idbi	23387	0	Bank Transfer	23387	23387	0	0	0	0			
Total Teaching Faculty											6	Total Non Teaching Faculty										12
Total Approved Faculty											0	Total Non Approved Faculty (Including Proposal Sent for Approval)										18
Total Annual Salary - Teaching														5174142 (63%)								
Total Annual Salary - Administration														3102782 (37%)								
Total Annual Salary														8276924								
Total Basic Pay														8276924								
Total Grade Pay														0								
Total HRA Pay														0								
Total DA Pay														0								
Total TA Pay														0								
Total Leave Encash														0								
Total Other Allowances														0								
Total Institute PT/PF Pay														151200								
Total PT/PF/other statutory deduction Pay														38300								

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FEES REGULATING AUTHORITY - 2026-27